

Estimated Phase Costs

Phase 1: Replace AWP

£360,000 - £500,000

(Dependent upon additional ground works, fencing etc)

Phase 2: Convert tennis courts to 4G Rugby/Football surface

£500,000

Phase 3: Create sports complex including pavilion, fitness suite, changing facilities and function room.

£2,000,000

TOTAL: c£3,000,000

